

GENERAL REVENUE APPLICATION RATES FOR 2021-2022

ADI Allocation													
CARES	Allocation 20/21	Allocation 21/22	Unit Rate Requested	Unit Rate Current	+ or -	Request ed % Increase	Approved Rate 21/22	+ or -	Rate Increase %	Proposed Clients	Current Clients	Audit Rate	Rate Increase Approval/Disapproved
CA	14,664.00	14,664.00	\$39.27	\$37.40	\$1.87	5%	\$ 38.52	\$ 1.12	3%	86	86	\$44.00	Approved 3% rate increase based on supporting budget and audit rate
CM	42,289.00	42,289.00	\$59.43	\$56.60	\$2.83	5%	\$ 58.30	\$ 1.70	3%	87	87	\$64.00	
Total CARES CM/CA	56,953.00	56,953.00											

Gulf Coast Jewish Family & Community Services, Inc.	Allocation 20/21	Allocation 21/22	Unit Rate Requested	Unit Rate Current	+ or -	%	Approved Rate 21/22	+ or -	Rate Increase %	Proposed Clients	Current Clients	Audit Rate	Rate Increase Approval/Disapproved
CA	35,869.33	35,869.33	34.60	33.60	\$1.00	3%	\$ 34.61	\$ 1.01	3%	65	65	\$60.44	Approved - based on supporting budget schedule
CM	111,952.67	111,952.67	57.88	56.20	\$1.68	3%	\$ 57.89	\$ 1.69	3%	65	65	\$60.44	
Total Gulf Coast CM/CA	147,822.00	147,822.00											

TOTAL ADI CA/CM	204,775.00	204,775.00
PSAs Vendor Services	1,696,529.00	1,696,529.00
AAAPP Intake	85,000.00	85,000.00
TOTAL ADI	1,986,304.00	1,986,304.00

CCE Allocation													
CARES	Allocation 20/21	Allocation 21/22	Unit Rate Requested	Unit Rate Current	+ or -	%	Approved Rate 21/22	+ or -	Rate Increase %	Proposed Clients	Current Clients	Audit Rate	Rate Increase Approval/Disapproved
CA	139,308.00	139,308.00	39.27	37.40	\$1.87	5%	\$ 38.52	\$ 1.12	3%	386	386	\$44.00	Approved 3% rate increase based on supporting budget and audit rate
CM	311,268.00	311,268.00	59.43	56.60	\$2.83	5%	\$ 58.30	\$ 1.70	3%	388	388	\$64.00	
Total CARES CM/CA	450,576.00	450,576.00											

Gulf Coast Jewish Family & Community Services, Inc.	Allocation 20/21	Allocation 21/22	Unit Rate Requested	Unit Rate Current	+ or -	%	Approved Rate 21/22	+ or -	Rate Increase %	Proposed Clients	Current Clients	Audit Rate	Rate Increase Approval/Disapproved
CA	76,131.50	76,131.50	38.72	37.60	\$1.12	3%	\$ 38.73	\$ 1.13	3%	350	350	\$60.44	Approved - based on supporting budget schedule
CM	434,521.50	434,521.50	55.57	53.95	\$1.62	3%	\$ 55.57	\$ 1.62	3%	350	350	\$60.44	
Total Gulf Coast CM/CA	510,653.00	510,653.00											

TOTAL CCE CA/CM	961,229.00	961,229.00
PSAs Vendor Services	5,469,543.00	5,676,954.00
AAAPP Intake	330,000.00	330,000.00
Administration	68,071.00	68,071.00
TOTAL CCE	6,828,843.00	7,036,254.00

HCE Allocation													
CARES	Allocation 20/21	Allocation 21/22	Unit Rate Requested	Unit Rate Current	+ or -	%	Approved Rate 21/22	+ or -	Rate Increase %	Proposed Clients	Current Clients	Audit Rate	Rate Increase Approval/Disapproved
CA	10,472.00	10,472.00	39.27	37.40	\$1.87	5%	\$ 38.52	\$ 1.12	3%	42	42	\$44.00	Approved 3% rate increase based on supporting budget and audit rate
CM	31,130.00	31,130.00	59.43	56.60	\$2.83	5%	\$ 58.30	\$ 1.70	3%	43	43	\$64.00	
Total CARES CM/CA	41,602.00	41,602.00											
Subsidies	226,973.45	226,973.45											
Total CARES HCE	268,575.45	268,575.45											

Gulf Coast Jewish Family & Community Services, Inc.	Allocation 20/21	Allocation 21/22	Unit Rate Requested	Unit Rate Current	+ or -	%	Approved Rate 21/22	+ or -	Rate Increase %	Proposed Clients	Current Clients	Audit Rate	Rate Increase Approval/Disapproved
CA	12,392.25	12,392.25	35.36	34.33	\$1.03	3%	\$ 35.36	\$ 1.03	3%	65	65	\$60.44	Approved - based on supporting budget schedule
CM	37,176.75	37,176.75	59.26	57.73	\$1.53	3%	\$ 59.46	\$ 1.73	3%	65	65	\$60.44	
Total Gulf Coast CM/CA	49,569.00	49,569.00											
Subsidies	286,680.55	286,680.55											
Total Gulf Coast HCE	336,249.55	336,249.55											

TOTAL HCE CM/CA	91,171.00	91,171.00
Subsidies	513,654.00	513,654.00
Administration	78,002.00	78,002.00
TOTAL HCE	682,827.00	682,827.00