

<b>Florida Department of Elder Affairs</b> <b>Monthly Surplus/(Deficit) Report by Planning and Service Area (PSA)</b> <b>2025</b>				
<b>PSA: 5</b>				
Program		Contract #	Contract Amount	Contract Term
CCE	Community Care for the Elderly	EC024	\$9,772,075	07/01/2024 - 06/30/2025
HCE	Home Care for the Elderly	EH024	\$838,180	07/01/2024 - 06/30/2025
ADI	Alzheimer's Disease Initiative	EZ024	\$4,798,131	07/01/2024 - 06/30/2025
LSP - Respite	Local Services Programs-Respite	EL024	\$1,105,571	07/01/2024 - 06/30/2025
LSP	Local Services Programs	EL024	\$1,046,000	07/01/2024 - 06/30/2025
EHEAP	Emergency Home Energy Assistance for the Elderly Program	EP021 Year 1	\$449,007	04/01/2021 - 05/31/2022
EHEAP	Emergency Home Energy Assistance for the Elderly Program	EP021 Year 2	\$460,512	06/01/2022 - 03/31/2023
EHEAP	Emergency Home Energy Assistance for the Elderly Program	EP021 Year 3	\$156,095	04/01/2023 - 06/30/2023
EHEAP	Emergency Home Energy Assistance for the Elderly Program	EP021 Year 4	\$469,494	07/01/2023 - 06/30/2024
EHEAP	Emergency Home Energy Assistance for the Elderly Program	EP021 Year 5	\$508,193	07/01/2024 - 06/30/2025
Medicaid Waiver Specialist		EX023	\$193,365	07/01/2024 - 06/30/2025
ADRC	Aging and Disability Resource Center	EX023	\$410,395	07/01/2024 - 06/30/2025
SHINE	Serving Health Insurance Needs of Elders	EN024	\$348,600	04/01/2024 - 03/31/2025
MIPPA	Medicare Improvements for Patients and Providers Act	EB024	\$184,807	09/01/2024 - 08/31/2025
SMP	Senior Medicare Patrol	EG024	\$80,848	06/01/2024 - 05/31/2025
OAA	Older Americans Act	III-A	\$934,239	01/01/2025 - 12/31/2025
OAA	Older Americans Act	III-B	\$3,270,930	01/01/2025 - 12/31/2025
OAA	Older Americans Act	III-C1	\$725,839	01/01/2025 - 12/31/2025
OAA	Older Americans Act	III-C2	\$2,994,295	01/01/2025 - 12/31/2025
OAA	Older Americans Act	III-D	\$167,709	01/01/2025 - 12/31/2025
OAA	Older Americans Act	III-E	\$916,924	01/01/2025 - 12/31/2025
OAA	Older Americans Act	Title VII	\$21,267	01/01/2025 - 12/31/2025
OAA	Older Americans Act	NSIP	\$256,926	01/01/2025 - 12/31/2025
<b>Total PSA 5</b>			<b>\$30,109,400</b>	