

## 2023 OLDER AMERICANS ACT / LOCAL SERVICE PROGRAMS ALLOCATIONS

Program	Provider	Service	OAA Allocation 2022*	OAA Allocation 2023	Changes In Funding	LSP Program	Funding Level LSP 2022	Funding Level LSP 2023	Changes In Funding
OA3B	Gulf Coast Legal	Legal Assistance	62,894.00	62,894.00	\$ -	LS3B	15,713.00	15,713.00	\$ -
OA3B	Personal Response Corporation	Emergency Alert Response	33,773.74	21,931.00	\$ (11,842.74)	LS3B	7,916.00	7,916.00	\$ -
OA3B	Gulf Coast JFCS	Homemaker	224,211.00	224,211.00	\$ -	LS3B	43,087.00	43,087.00	\$ -
OA3B	Neighborly Care Network	Adult Day Care	352,889.00	352,889.00	\$ -	LS3B	61,998.00	54,561.00	\$ (7,437.00)
OA3B	Vendors	Adult Day Care	35,000.00	-	\$ (35,000.00)				
OA3B	Neighborly Care Network	Transportation	430,167.00	430,167.00	\$ -	LS3B	168,105.00	168,105.00	\$ -
OA3B	Pinellas Opportunity Council	Chore	184,254.00	184,254.00	\$ -	LS3B	32,910.00	32,910.00	\$ -
OA3B	Gulf Coast JFCS	Counseling Mental Health	37,516.00	-	\$ (37,516.00)	LS3B	25,922.00	-	\$ (25,922.00)
OA3B	AAAPP	Information	158,115.00	164,809.00	\$ 6,694.00	LS3B	27,161.00	24,466.88	\$ (2,694.13)
OA3B	AAAPP	Referral/Assistance	49,797.00	56,603.00	\$ 6,806.00	LS3B	18,510.00	8,155.63	\$ (10,354.38)
OA3B	AAAPP	Intake	51,055.50	51,054.50	\$ (1.00)				
OA3B	AAAPP	Outreach	32,664.00	32,664.00	\$ -				
OA3B	AAAPP	Counseling Mental Health	-	31,258.00	\$ 31,258.00	LS3B	-	14,350.00	\$ 14,350.00
OA3B	AAAPP	Telephone Reassurance	-	30,000.00	\$ 30,000.00				
OA3B	AAAPP	Shopping Assistance	-	13,141.00	\$ 13,141.00				
OA3B	AAAPP	Education	-	5,000.00	\$ 5,000.00				
O3C1	Neighborly Care Network	Congregate Meals	669,493.00	718,106.00	\$ 48,613.00				
O3C2	Neighborly Care Network	Home Delivered Meals	1,180,562.00	1,358,979.00	\$ 178,417.00	LS3C2	301,818.00	301,818.00	\$ -
OA3E	AAAPP	Caregiver Services	-	18,900.00	\$ 18,900.00				
OA3D	AAAPP	Health Promotion	78,298.50	62,155.00	\$ (16,143.50)				
OA3D	YMCA	Health Promotion	-	17,450.00	\$ 17,450.00				
<b>TOTAL PINELLAS COUNTY</b>			<b>\$ 3,580,689.74</b>	<b>\$ 3,836,465.50</b>	<b>\$ 255,775.76</b>		<b>\$ 703,140.00</b>	<b>\$ 671,082.50</b>	<b>\$ (32,057.50)</b>
<b>TOTAL OLDER AMERICANS ACT AND LOCAL SERVICE PROGRAMS ALLOCATIONS</b>			<b>\$ 5,709,261.50</b>	<b>\$ 5,972,223.00</b>	<b>\$ 262,961.50</b>		<b>\$ 1,019,645.00</b>	<b>\$ 1,012,208.00</b>	<b>\$ (7,437.00)</b>

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Program	Provider	Service	OAA Allocation 2022*	OAA Allocation 2023	Changes In Funding	LSP Program	Funding Level LSP 2022	Funding Level LSP 2023	Changes In Funding
OA3B	Bay Area Legal	Legal Assistance	75,244.00	75,244.00	\$ -	LS3B	20,272.00	20,272.00	\$ -
OA3B	CARES, Inc	Chore	106,605.00	106,605.00	\$ -	LS3B	26,734.00	26,734.00	\$ -
OA3B	CARES, Inc	Homemaker	172,971.00	172,971.00	\$ -	LS3B	25,418.00	25,418.00	\$ -
OA3B	CARES, Inc	Adult Day Care	203,253.00	169,534.00	\$ (33,719.00)	LS3B	45,489.00	45,489.00	\$ -
OA3B	Personal Response Corporation	Emergency Alert Response	10,088.26	21,931.00	\$ 11,842.74	LS3B	6,596.00	6,596.00	\$ -
OA3B	Pasco County	Transportation	217,518.00	217,518.00	\$ -	LS3B	48,406.00	48,406.00	\$ -
OA3B	Gulf Coast JFCS	Counseling Mental Health	25,000.00	-	\$ (25,000.00)	LS3B	2,778.00	-	\$ (2,778.00)
OA3B	AAAPP	Information	158,115.00	164,809.00	\$ 6,694.00	LS3B	11,640.00	24,466.88	\$ 12,826.88
OA3B	AAAPP	Referral/Assistance	49,797.00	56,603.00	\$ 6,806.00	LS3B	7,934.00	8,155.63	\$ 221.63
OA3B	AAAPP	Intake	51,054.00	51,054.50	\$ 0.50				
OA3B	AAAPP	Outreach	32,663.00	32,663.00	\$ -				
OA3B	AAAPP	Mental Health Service	-	31,258.00	\$ 31,258.00	LS3B	-	14,350.00	\$ 14,350.00
OA3B	AAAPP	Telephone Reassurance	-	30,000.00	\$ 30,000.00				
OA3B	AAAPP	Shopping Assistance	-	13,141.00	\$ 13,141.00				
OA3B	AAAPP	Education		5,000.00	\$ 5,000.00				
O3C1	Pasco County	Congregate Meals	276,255.00	309,952.00	\$ 33,697.00	L3C1	72,745.00	72,745.00	\$ -
O3C2	Pasco County	Home Delivered Meals	671,710.00	579,870.00	\$ (91,840.00)	L3C2	48,493.00	48,493.00	\$ -
OA3E	AAAPP	Caregiver Services	-	18,900.00	\$ 18,900.00				
OA3D	AAAPP	Health Promotion	78,298.50	61,254.00	\$ (17,044.50)				
OA3D	YMCA	Health Promotion	-	17,450.00	\$ 17,450.00				
<b>TOTAL PASCO COUNTY</b>			<b>\$ 2,128,571.76</b>	<b>\$ 2,135,757.50</b>	<b>\$ 7,185.74</b>		<b>\$ 316,505.00</b>	<b>\$ 341,125.50</b>	<b>\$ 24,620.50</b>