

C.I.F.1 - COUNTY FUNDING PROFILE

	COUNTY:	PASCO		AAA PASCO SPENDING	
PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,289,031		\$1,289,031	\$516,741	
OAA C1	\$214,950		\$214,950	\$0	
OAA C2	\$871,401		\$871,401	\$0	
OAA IIID	\$82,946		\$82,946	\$61,867	
OAA IIIE	\$465,120		\$465,120	\$138,369	
OAA VII	\$10,633		\$10,633	\$10,633	
OAA TOTAL	\$2,934,081		\$2,934,081	\$727,610	
MEDWAIVER SPECIALIST	\$48,341	\$48,341	\$96,682	\$48,341	\$48,341
ADRC	\$102,599	\$102,599	\$205,198	\$102,599	\$102,599
EHEAP SERVICES	\$173,131		\$173,131	\$0	
EHEAP ADMINISTRATION	\$20,821		\$20,821	\$20,821	
EHEAP OUTREACH	\$30,552		\$30,552	\$0	
NSIP	\$174,891		\$174,891	\$0	
CCE		\$4,612,768	\$4,612,768		\$68,071
ADI		\$2,388,624	\$2,388,624		\$89,750
HCE		\$377,921	\$377,921		\$78,002
LSP		\$650,786	\$650,786		\$33,792
SHINE	\$171,800		\$171,800		\$171,800
MIPPA	\$92,403		\$92,403		\$92,403
SMP	\$35,262		\$35,262		\$35,262
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$3,783,880	\$8,181,038	\$11,964,918	\$899,370.96	\$720,020
OTHERS (List Below):	COUNTY'S SHARE OF FUNDING LISTED BELOW			AAA SPENDING	
VETERAN AFFAIRS			\$1,417,000		\$1,771,250
AMERICAN RESCUE PLAN			\$1,095,820		\$1,424,565
USAGING ADVC GRANT			\$223,500		\$223,500
TOTAL ALL FUNDING SOURCES			\$14,701,238		\$3,043,957

C.I.F.2 - COUNTY FUNDING PROFILE

PROGRAM	COUNTY: PINELLAS			AAA PINELLAS SPENDING	
	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,801,577		\$1,801,577	\$506,842	
OAA C1	\$449,499		\$449,499	\$0	
OAA C2	\$2,033,270		\$2,033,270	\$0	
OAA IIID	\$82,946		\$82,946	\$61,867	
OAA IIIE	\$465,120		\$465,120	\$136,345	
OAA VII	\$10,634		\$10,634	\$10,634	
OAA TOTAL	\$4,843,046		\$4,843,046	\$715,688	
MEDWAIVER SPECIALIST	\$48,341	\$48,341	\$96,682	\$48,341	\$48,341
ADRC	\$102,599	\$102,599	\$205,198	\$102,599	\$102,599
EHEAP SERVICES	\$173,131		\$173,131	\$0	
EHEAP ADMINISTRATION	\$20,821		\$20,821	\$20,821	
EHEAP OUTREACH	\$30,552		\$30,552	\$0	
NSIP	\$174,891		\$174,891	\$0	
CCE		\$4,612,768	\$4,612,768		\$68,071
ADI		\$2,388,624	\$2,388,624		\$89,750
HCE		\$377,921	\$377,921		\$78,002
LSP		\$650,786	\$650,786		\$33,792
SHINE	\$171,800		\$171,800		\$171,800
MIPPA	\$92,403		\$92,403		\$92,403
SMP	\$35,262		\$35,262		\$35,262
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$5,692,845	\$8,181,038	\$13,873,883	\$887,449	\$720,020
OTHERS (List Below):	COUNTY'S SHARE OF FUNDING LISTED BELOW			AAA SPENDING	
VETERAN AFFAIRS			\$1,417,000		\$2,479,750
AMERICAN RESCUE PLAN			\$1,095,820		\$1,862,893
USAGING ADVG GRANT			\$223,500		\$223,500
TOTAL ALL FUNDING SOURCES			\$16,610,203		\$4,566,143