



C.I.G. - Areawide Funding Summary

PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
OAA IIIB	\$2,911,247		\$2,911,247
OAA IIIB Set Aside	\$175,623		\$175,623
OAA IIIB Disaster Recovery Reserve	\$3,738		\$3,738
OAA C1	\$658,840		\$658,840
OAA C1 Disaster Recovery Reserve	\$5,608		\$5,608
OAA C2	\$2,899,064		\$2,899,064
OAA C2 Disaster Recovery Reserve	\$5,608		\$5,608
OAA IIID	\$165,892		\$165,892
OAA IIIE	\$930,239		\$930,239
OAA VII	\$21,267		\$21,267
OAA ADMINISTRATION	\$869,178	\$27,690	\$896,868
OAA TOTAL	\$8,646,304	\$27,690	\$8,673,994
MED. WAIVER SPECIALIST	\$96,682	\$96,682	\$193,365
EHEAP SERVICES	\$346,261		\$346,261
EHEAP ADMINISTRATION	\$41,642		\$41,642
EHEAP OUTREACH	\$61,104		\$61,104
NSIP	\$349,781		\$349,781
CCE		\$9,157,465	\$9,157,465
CCE ADMINISTRATION		\$68,071	\$68,071
ADI		\$4,687,498	\$4,687,498
ADI ADMINISTRATION		\$89,750	\$89,750
HCE		\$677,839	\$677,839
HCE ADMINISTRATION		\$78,002	\$78,002
LSP		\$1,267,779	\$1,267,779
LSP ADMINISTRATION		\$33,792	\$33,792
SHINE	\$343,599.91		\$343,600
MIPPA	\$184,806.75		\$184,807
SMP	\$70,524.00		\$70,524
RELIEF			\$0
ADRC (MAC)	\$205,197.63	\$205,197.63	\$410,395
FUNDING SOURCES	\$10,345,902.57	\$16,389,766.00	\$26,735,669
OTHERS (LIST):			
VETERAN AFFAIRS	\$2,834,000		\$2,834,000
AMERICAN RESCUE PLAN ACT (ARP)	\$1,936,297		\$1,936,297
AMERICAN RESCUE PLAN ACT ADMINISTRATIVE	\$255,342		\$255,342
USAGING ADVC GRANT	\$447,000		\$447,000
TOTAL ALL FUNDING SOURCES	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
	\$15,818,542	\$16,389,766	\$32,208,308