

GENERAL REVENUE APPLICATION RATES FOR CONTRACT YEAR 2023-2024 PASCO COUNTY

Rate Recommendation New Lead Agency In Pasco County			
Pasco County Board of County Commissioners	Total Allocation*	Unit Rate Requested	Rate 2023-2024
Case Aide (CA)	\$ 197,163.32	\$ 47.96	\$ 45.32
Case Management (CM)	\$ 690,858.08	\$ 70.13	\$ 68.18
Total Pasco CM/CA	\$ 888,021.40		

ADI			
Pasco County Board of County Commissioners	Allocation*	Unit Rate Requested	Rate 2023-2024
CA	\$ 28,862.58	\$ 47.96	\$ 45.32
CM	\$ 149,718.17	\$ 70.13	\$ 68.18
Total Pasco CM/CA	\$ 178,580.75		

CCE			
Pasco County Board of County Commissioners	Allocation*	Unit Rate Requested	Rate 2023-2024
CA	\$ 158,526.49	\$ 47.96	\$ 45.32
CM	\$ 467,325.66	\$ 70.13	\$ 68.18
Total Pasco CM/CA	\$ 625,852.15		

HCE			
Pasco County Board of County Commissioners	Allocation*	Unit Rate Requested	Rate 2023-2024
CA	\$ 9,774.25	\$ 47.96	\$ 47.96
CM	\$ 73,814.25	\$ 70.13	\$ 70.13
Total Pasco CM/CA	\$ 83,588.50		

* Funding is based on 2022-2023 beginning General Revenue Allocation.