	TOTAL	TOTAL	OAA	OAA-LSP	OAA	OAA	OAA
REVENUES	BUDGET CURRENT	BUDGET PROPOSED	ADMIN	I&R	MHSI	INTAKE	OUTREACH
FEDERAL	\$4,805,347	\$4,537,423	\$869,178	\$355,626	\$87,516	\$112,110	\$65,327
STATE GENERAL REVENUE	\$1,502,784	\$1,889,026	\$27,960	\$65,245	\$28,700		
PROGRAM INCOME	\$0	\$0					
OTHER FUNDS	\$0	\$513,860					
LOCAL CASH	\$0	\$0					
IN-KIND	\$483,003	\$477,584	\$289,726	\$39,514		\$12,457	
TOTAL REVENUES	\$6,791,134	\$7,417,893	\$1,186,864	\$460,385	\$116,216	\$124,567	\$65,327
TOTAL EXPENSES	\$6,791,134	\$7,417,893	\$1,186,864	\$460,385	\$116,216	\$124,567	\$65,327
SURPLUS(DEFICIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERCENT REVENUE				6%	2%	2%	1%
		Control of			Marketon stock (1990) to the second of the county of the c	Control of	Production of the Community of the Commu

,	OAA	OAA	CCE	ADI	EHEAP	MIPPA	SHINE
	OAA LAN	OAA IIIE	CCE INTAKE	INTAKE	ADMIN	AAAPP	AAAPP
REVENUES			· -	T	= "		54 1
FEDERAL	\$175,623	\$272,689			\$43,765	\$202,078	\$335,600
STATE GENERAL REVENUE			\$580,000	\$260,000			
PROGRAM INCOME							
OTHER FUNDS							
LOCAL CASH							
IN-KIND	\$19,514	\$30,299	\$64,444				
TOTAL REVENUES	\$195,137	\$302,988	\$644,444	\$260,000	\$43,765	\$202,078	\$335,600
TOTAL EXPENSES	\$195,137	\$302,988	\$644,444	\$260,000	\$43,765	\$202,078	\$335,600
SURPLUS(DEFICIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERCENT REVENUE	3%	4%	7%	4%	1%	3%	5%
		Companies   Comp	ACCOUNTS OF THE PROPERTY OF TH	Addressed and the second and the sec	Control of the Contro	AND CARE TO AND CARE	September 1988 Septem

,	SMP	TITLE VII	ADI	CCE	HCE	AAAPP	AAAPP
	AAAPP	AAAPP	ADMIN	ADMIN	ADMIN	MED WAIVER SPEC	ADRC
REVENUES		. 1			*.		
FEDERAL	\$70,524	\$21,267				\$96,682	\$205,198
* 1 _							
STATE GENERAL REVENUE			\$89,750	\$68,071	\$78,002	\$96,682	\$205,198
PROGRAM INCOME							
OTHER FUNDS							
LOCAL CASH							
IN-KIND				\$7,563	\$8,667		
TOTAL REVENUES	\$70,524	\$21,267	\$89,750	\$75,634	\$86,669	\$193,365	\$410,395
TOTAL EXPENSES	\$70,524	\$21,267	\$89,750	\$75,634	\$86,669	\$193,365	\$410,395
SURPLUS(DEFICIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERCENT REVENUE	1%	0%	1%	1%	1%	3%	6%
		4000000400 Medicinens Constitution (Constitution Constitution Constitu		And the second s			Section (Control of Control of Co

	VA BP	VA JH	WelMed	ARP MHSI	ARP STCM	ARP IIID SAVVY CAREGIVER	ARP ADMIN
REVENUES		l l					<u></u>
FEDERAL	\$404,258	\$193,840		\$48,737	\$55,572	\$24,897	\$255,342
STATE GENERAL REVENUE							
PROGRAM INCOME							
OTHER FUNDS			\$66,500				
LOCAL CASH							
IN-KIND							
TOTAL REVENUES	\$404,258	\$193,840	\$66,500	\$48,737	\$55,572	\$24,897	\$255,342
TOTAL EXPENSES	\$404,258	\$193,840	\$66,500	\$48,737	\$55,572	\$24,897	\$255,342
SURPLUS(DEFICIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$(
PERCENT REVENUE	5%	3%	0%	0%	1%	0%	3%
		and the second s	Approximate   Approximate	The second secon	Francisco de la companya del companya de la companya del companya de la companya del la companya de la companya	Section (Control of Control of Co	And the second s

	ARP	ARP	ARP	ARP	OAA	OA3D	OA3D
	OUTREACH	PET SUPPORT	TECH	PEARLS	I&R	IIID AMOB	IIID DSMP
REVENUES	-		Trace				ef.
FEDERAL	\$2,698	\$45,000	\$135,918	\$11,880		\$35,325	\$13,001
STATE GENERAL REVENUE					\$355,626		
PROGRAM INCOME					\$0		
OTHER FUNDS							
LOCAL CASH							
IN-KIND					\$0		
TOTAL REVENUES	\$2,698	\$45,000	\$135,918	\$11,880	\$355,626	\$35,325	\$13,001
TOTAL EXPENSES	\$2,698	\$45,000	\$135,918	\$11,880	\$355,626	\$35,326	\$13,001
SURPLUS(DEFICIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERCENT REVENUE	0%	1%	2%	0%	5%	0%	0%
		ANTI-ANTI-ANTI-ANTI-ANTI-ANTI-ANTI-ANTI-	TOTAL CONTROL OF THE PROPERTY	Section 1 Sectio	processes to tage the course of the course o		

	OA3D IIID CDSMP	ARP	OAA OAA3B-EDUCATION I	OAA OAA3B-EDUCATION G	LSP LSP ADMIN	OAA IIIB TERA	ARP
REVENUES	<u>C-122 at Said</u> at le						
FEDERAL	\$13,352	\$14,282	\$12,000	\$5,000		\$3,932	\$194,243
STATE GENERAL REVENUE					\$33,792		
PROGRAM INCOME							
OTHER FUNDS							
LOCAL CASH							
IN-KIND							
TOTAL REVENUES	\$13,352	\$14,282	\$12,000	\$5,000	\$33,792	\$3,932	\$194,243
TOTAL EXPENSES	\$13,352	\$14,282	\$12,000	\$5,000	\$33,792	\$3,932	\$194,243
SURPLUS(DEFICIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERCENT REVENUE	0%	0%	0%	0%	0%	0%	3%
		Proceedings   19   Proceedings	Constitution of the consti		control of the second s	Total Control	Company of the Control of Line (Control of Control of C

	ARP IIIB EDUCATION INDIVIDUAL	ARP IIIB EDUCATION GROUP	ARP	ARP3B IIID CSDMP	ARP3D IIID CPSMP	ARP3D IIID AMOB	AAAPP ADVC Grant
REVENUES				±	90		
FEDERAL	\$10,000	\$15,000	\$13,001	\$13,352	\$14,282	\$35,325	
STATE GENERAL REVENUE							
PROGRAM INCOME							
OTHER FUNDS							\$447,360
LOCAL CASH							
IN-KIND							
TOTAL REVENUES	\$10,000	\$15,000	\$13,001	\$13,352	\$14,282	\$35,325	\$447,360
TOTAL EXPENSES	\$10,000	\$15,000	\$13,001	\$13,352	\$14,282	\$35,325	\$447,360
SURPLUS(DEFICIT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PERCENT REVENUE	0%	0%	0%	0%	0%	0%	6%
					particular of Control (1975) palestanting and the Control (1975) p	Section (1997) Control of the contro	The state of the s

	OAA 3B PET SUPPORT	OAA 3B	OTHER PROJECTS NON-DOEA	DOEA Projects	TOTAL BUDGET CHANGE	% Budget
REVENUES		TECHNOLOGY	NON-DOEA		CHANGE	Change
FEDERAL	\$15,000	\$39,000	\$598,098	\$3,939,325	-\$267,924	-6%
STATE GENERAL REVENUE			\$0	\$1,889,026	\$386,242	26%
PROGRAM INCOME			\$0	\$0	\$0	0%
OTHER FUNDS			\$513,860	\$0	\$513,860	0%
LOCAL CASH			\$0	\$0	\$0	0%
IN-KIND	\$1,500	\$3,900	\$0	\$477,584	-\$5,419	-1%
TOTAL REVENUES	\$16,500	\$42,900	\$1,111,958	\$6,305,935	\$626,759	9%
TOTAL EXPENSES	\$16,500	\$42,900	\$1,111,958	\$6,305,933	\$626,759	9%
SURPLUS(DEFICIT)	\$0	\$0	\$0	\$0	\$0	
PERCENT REVENUE	0%	1%	15%	85%	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- Additional Control
	The state of the s	PROPERTY OF THE PROPERTY OF TH	Annual Control of the		Substitute State S	Printersons Section Se