



C.I.G. - Areawide Funding Summary

| PROGRAM | FEDERAL SHARE | STATE SHARE | TOTAL BUDGETED |
|---|------------------------|------------------------|-----------------------|
| OAA IIIB | \$2,911,247 | | \$2,911,247 |
| OAA IIIB Set Aside | \$175,623 | | \$175,623 |
| OAA IIIB Disaster Recovery Reserve | \$3,738 | | \$3,738 |
| OAA C1 | \$658,840 | | \$658,840 |
| OAA C1 Disaster Recovery Reserve | \$5,608 | | \$5,608 |
| OAA C2 | \$2,899,064 | | \$2,899,064 |
| OAA C2 Disaster Recovery Reserve | \$5,608 | | \$5,608 |
| OAA IIID | \$165,892 | | \$165,892 |
| OAA IIIE | \$930,239 | | \$930,239 |
| OAA VII | \$21,267 | | \$21,267 |
| OAA ADMINISTRATION | \$869,178 | \$27,690 | \$896,868 |
| OAA TOTAL | \$8,646,304 | \$27,690 | \$8,673,994 |
| MED. WAIVER SPECIALIST | \$96,682 | \$96,682 | \$193,365 |
| EHEAP SERVICES | \$346,261 | | \$346,261 |
| EHEAP ADMINISTRATION | \$41,642 | | \$41,642 |
| EHEAP OUTREACH | \$61,104 | | \$61,104 |
| NSIP | \$349,781 | | \$349,781 |
| CCE | | \$9,157,465 | \$9,157,465 |
| CCE ADMINISTRATION | | \$68,071 | \$68,071 |
| ADI | | \$4,687,498 | \$4,687,498 |
| ADI ADMINISTRATION | | \$89,750 | \$89,750 |
| HCE | | \$677,839 | \$677,839 |
| HCE ADMINISTRATION | | \$78,002 | \$78,002 |
| LSP | | \$1,267,779 | \$1,267,779 |
| LSP ADMINISTRATION | | \$33,792 | \$33,792 |
| SHINE | \$343,599.91 | | \$343,600 |
| MIPPA | \$184,806.75 | | \$184,807 |
| SMP | \$70,524.00 | | \$70,524 |
| RELIEF | | | \$0 |
| ADRC (MAC) | \$205,197.63 | \$205,197.63 | \$410,395 |
| FUNDING SOURCES | \$10,345,902.57 | \$16,389,766.00 | \$26,735,669 |
| OTHERS (LIST): | | | |
| VETERAN AFFAIRS | \$2,834,000 | | \$2,834,000 |
| AMERICAN RESCUE PLAN ACT (ARP) | \$1,936,297 | | \$1,936,297 |
| AMERICAN RESCUE PLAN ACT ADMINISTRATIVE | \$255,342 | | \$255,342 |
| USAGING ADVC GRANT | \$447,000 | | \$447,000 |
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| TOTAL ALL FUNDING SOURCES | FEDERAL SHARE | STATE SHARE | TOTAL BUDGETED |
| | \$15,818,542 | \$16,389,766 | \$32,208,308 |