



**C.I.A. - Allocation to the Planning and Service Area**

**C.I.A - FEDERAL ALLOCATION TO THE PLANNING AND SERVICE AREA**

OAA FEDERAL FUNDING COMPOSITION	AAA ADMIN	TITLE IIIB	TITLE IIIC1	TITLE IIIC2	TRANSFER AMOUNT	TITLE IIID	TITLE IIIE	NSIP	TITLE VII	TOTAL OAA Minus VII
Original Allocation FFY 2023-2024	\$869,178.00	\$2,137,742.00	\$2,695,524.00	\$1,826,462.00		\$165,892.00	\$930,239.00	\$349,781.00	\$21,266.91	\$8,974,818.00
Revised Allocation FFY 2023-2024										\$0.00
Less (-) Transfer Amount			(\$2,031,075.60)		(\$2,031,075.60)					(\$2,031,075.60)
Plus (+) Transfer Amount		\$952,866.00		\$1,078,209.60	\$2,031,075.60					\$2,031,075.60
Adjusted Amount FFY 2023-2024	\$869,178.00	\$3,090,608.00	\$664,448.40	\$2,904,671.60		\$165,892.00	\$930,239.00	\$349,781.00	\$21,266.91	\$8,974,818.00
Carry Forward Funds FFY 2022-2023										\$0.00
<b>TOTAL FUNDS</b>	<b>\$869,178.00</b>	<b>\$3,090,608.00</b>	<b>\$664,448.40</b>	<b>\$2,904,671.60</b>	<b>\$0.00</b>	<b>\$165,892.00</b>	<b>\$930,239.00</b>	<b>\$349,781.00</b>	<b>\$21,266.91</b>	<b>\$8,996,084.91</b>

Title III B Total Funds include\$	175,623.00	in set aside funds (included in the Title III B column).	
Disaster Recovery Reserves include\$	3,738.00	\$5,608.00	\$5,608.00 in set-aside funds (included in IIIB, C1, and C2 columns).
Total Service Funds for C.I.C. & C.I.E. \$	<b>\$2,911,247.00</b>	<b>\$658,840.40</b>	<b>\$2,899,063.60</b>



## STATE GENERAL REVENUE ALLOCATION TO THE PLANNING AND SERVICE AREA

The State General Revenue Allocations and Supplemental Resource Activities (State, Federal, and Private) below should match current contract amounts.

STATE GENERAL REVENUE ALLOCATIONS	
FUNDING COMPOSITION	SFY 2023-2024 GR AMOUNTS
AAA ADMINISTRATION	\$27,690
CCE ADMINISTRATION	\$68,071
CCE SERVICES	\$9,157,465
HCE ADMINISTRATION	\$78,002
HCE SUBSIDY & CASE MANAGEMENT	\$677,839
ADI ADMINISTRATION	\$89,750
ADI SERVICES	\$4,687,498
LSP ADMINISTRATION	\$33,792
LSP SERVICES	\$1,267,779

TOTAL ALLOCATIONS	
FUNDING COMPOSITION	AMOUNT OF FUNDING
FEDERAL FUNDING	\$8,996,085
STATE FUNDING	\$16,087,886
SUPPLEMENTAL RESOURCE FUNDING	\$7,124,337
<b>TOTAL</b>	<b>\$32,208,308</b>

SUPPLEMENTAL RESOURCE ACTIVITIES (STATE, FEDERAL & PRIVATE)	
SOURCE OF FUNDING	AMOUNT OF FUNDING
EHEAP SERVICES	\$346,261
EHEAP ADMINISTRATION	\$41,642
EHEAP OUTREACH	\$61,104
MED WAIVER SPECIALIST	\$193,365
ADRC (MAC)	\$410,395
SHINE	\$343,600
MIPPA	\$184,807
SMP	\$70,524
AMERICAN RESCUE PLAN ACT	\$1,936,297
AMERICAN RESCUE PLAN ACT ADMINISTRATION	\$255,342
VETERAN AFFAIRS	\$2,834,000
USAGING ADVC GRANT	\$447,000