

C.I.G. - Areawide Funding Summary

PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
OAA IIIB	\$2,809,207.00		\$2,809,207.00
OAA IIIB Set Aside	\$175,623.00		\$175,623.00
OAA IIIB Disaster Recovery Reserve	\$3,738.00		\$3,738.00
OAA C1	\$1,028,058.00		\$1,028,058.00
OAA C1 Disaster Recovery Reserve	\$5,608.00		\$5,608.00
OAA C2	\$1,938,849.00		\$1,938,849.00
OAA C2 Disaster Recovery Reserve	\$5,608.00		\$5,608.00
OAA IIID	\$158,309.00		\$158,309.00
OAA IIIE	\$903,985.00		\$903,985.00
OAA VII	\$21,266.91		\$21,266.91
OAA ADMINISTRATION	\$765,877.00	\$27,690.00	\$793,567.00
OAA TOTAL	\$7,816,128.91	\$27,690.00	\$7,843,818.91
MED. WAIVER SPECIALIST	\$87,101.25	\$87,101.25	\$174,202.50
EHEAP SERVICES	\$346,261.00		\$346,261.00
EHEAP ADMINISTRATION	\$41,642.00		\$41,642.00
EHEAP OUTREACH	\$61,104.00		\$61,104.00
NSIP	\$354,784.00		\$354,784.00
CCE		\$8,060,369.00	\$8,060,369.00
CCE ADMINISTRATION		\$68,071.00	\$68,071.00
ADI		\$3,133,689.00	\$3,133,689.00
ADI ADMINISTRATION		\$0.00	\$0.00
HCE		\$614,245.00	\$614,245.00
HCE ADMINISTRATION		\$78,022.00	\$78,022.00
LSP		\$1,117,779.00	\$1,117,779.00
LSP ADMINISTRATION		\$33,792.00	\$33,792.00
SHINE	\$335,599.91		\$335,599.91
MIPPA	\$167,139.00		\$167,139.00
SMP	\$35,262.00		\$35,262.00
RELIEF			\$0.00
ADRC (MAC)	\$184,862.75	\$184,862.75	\$369,725.50
FUNDING SOURCES	\$9,429,884.82	\$13,405,621.00	\$22,835,505.82
OTHERS (LIST):			
VOCA		\$226,549.63	\$226,549.63
Veteran Affairs	\$2,834,000.00		\$2,834,000.00
CORONAVIRUS CONSOLIDATED APPROPRIAT	\$1,031,366.00		\$1,031,366.00
EXPANDING ACCESS TO COVID-19 VACCINES	\$306,954.00		\$306,954.00
Senior Services	\$110,000.00		\$110,000.00
AMERICAN RESCUE PLAN ACT	\$7,773,184.00		\$7,773,184.00
TOTAL ALL FUNDING SOURCES	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
	\$9,429,884.82	\$13,632,170.63	\$35,117,559.45