

C.I.G. - Areawide Funding Summary

PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
OAA IIIB	\$2,809,207		\$2,809,207
OAA IIIB Set Aside	\$175,623		\$175,623
OAA IIIB Disaster Recovery Reserve	\$3,738		\$3,738
OAA C1	\$594,783		\$594,783
OAA C1 Disaster Recovery Reserve	\$5,608		\$5,608
OAA C2	\$2,372,124		\$2,372,124
OAA C2 Disaster Recovery Reserve	\$5,608		\$5,608
OAA IIID	\$158,309		\$158,309
OAA IIIE	\$903,985		\$903,985
OAA VII	\$21,267		\$21,267
OAA ADMINISTRATION	\$765,877	\$27,690	\$793,567
OAA TOTAL	\$7,816,129	\$27,690	\$7,843,819
MED. WAIVER SPECIALIST	\$87,101	\$87,101	\$174,203
EHEAP SERVICES	\$346,261		\$346,261
EHEAP ADMINISTRATION	\$41,642		\$41,642
EHEAP OUTREACH	\$61,104		\$61,104
NSIP	\$354,784		\$354,784
CCE		\$8,898,499	\$8,898,499
CCE ADMINISTRATION		\$68,071	\$68,071
ADI		\$4,172,598	\$4,172,598
ADI ADMINISTRATION		\$89,750	\$89,750
HCE		\$614,245	\$614,245
HCE ADMINISTRATION		\$78,022	\$78,022
LSP		\$1,117,779	\$1,117,779
LSP ADMINISTRATION		\$33,792	\$33,792
SHINE	\$335,599.91		\$335,599.91
MIPPA	\$202,078.00		\$202,078.00
SMP	\$70,524.00		\$70,524.00
RELIEF			\$0.00
ADRC (MAC)	\$184,862.75	\$184,862.75	\$369,725.50
FUNDING SOURCES	\$9,500,085.82	\$15,372,410.00	\$24,872,495.82
OTHERS (LIST):			
VETERAN AFFAIRS	\$2,834,000		\$2,834,000
AMERICAN RESCUE PLAN ACT	\$5,321,757		\$5,321,757
TOTAL ALL FUNDING SOURCES	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
	\$22,977,601	\$15,372,410	\$33,028,253