

2023 OLDER AMERICANS ACT / LOCAL SERVICE PROGRAMS ALLOCATIONS

Agenda Item #14 (B)
06/13/2022

| Program | Provider | Service | OAA Allocation 2022* | OAA Allocation 2023 | Changes In Funding | LSP Program | Funding Level LSP 2022 | Funding Level LSP 2023 | Changes In Funding |
|---------------------------|-------------------------------|--------------------------|------------------------|------------------------|--------------------|-------------|------------------------|------------------------|---------------------|
| OA3B | Bay Area Legal | Legal Assistance | 75,244.00 | 75,244.00 | \$ - | LS3B | 20,272.00 | 20,272.00 | \$ - |
| OA3B | CARES, Inc | Chore | 106,605.00 | 106,605.00 | \$ - | LS3B | 26,734.00 | 26,734.00 | \$ - |
| OA3B | CARES, Inc | Homemaker | 172,971.00 | 172,971.00 | \$ - | LS3B | 25,418.00 | 25,418.00 | \$ - |
| OA3B | CARES, Inc | Adult Day Care | 203,253.00 | 169,534.00 | \$ (33,719.00) | LS3B | 45,489.00 | 45,489.00 | \$ - |
| OA3B | Personal Response Corporation | Emergency Alert Response | 10,088.26 | 21,931.00 | \$ 11,842.74 | LS3B | 6,596.00 | 6,596.00 | \$ - |
| OA3B | Pasco County | Transportation | 217,518.00 | 217,518.00 | \$ - | LS3B | 48,406.00 | 48,406.00 | \$ - |
| OA3B | Gulf Coast JFCS | Counseling Mental Health | 25,000.00 | - | \$ (25,000.00) | LS3B | 2,778.00 | - | \$ (2,778.00) |
| OA3B | AAAPP | Information | 158,115.00 | 164,809.00 | \$ 6,694.00 | LS3B | 11,640.00 | 24,466.88 | \$ 12,826.88 |
| OA3B | AAAPP | Referral/Assistance | 49,797.00 | 56,603.00 | \$ 6,806.00 | LS3B | 7,934.00 | 8,155.63 | \$ 221.63 |
| OA3B | AAAPP | Intake | 51,054.00 | 51,054.50 | \$ 0.50 | | | | |
| OA3B | AAAPP | Outreach | 32,663.00 | 32,663.00 | \$ - | | | | |
| OA3B | AAAPP | Mental Health Service | - | 31,258.00 | \$ 31,258.00 | LS3B | - | 14,350.00 | \$ 14,350.00 |
| OA3B | AAAPP | Telephone Reassurance | - | 30,000.00 | \$ 30,000.00 | | | | |
| OA3B | AAAPP | Shopping Assistance | - | 13,141.00 | \$ 13,141.00 | | | | |
| OA3B | AAAPP | Education | - | 5,000.00 | \$ 5,000.00 | | | | |
| O3C1 | Pasco County | Congregate Meals | 276,255.00 | 309,952.00 | \$ 33,697.00 | L3C1 | 72,745.00 | 72,745.00 | \$ - |
| O3C2 | Pasco County | Home Delivered Meals | 671,710.00 | 579,870.00 | \$ (91,840.00) | L3C2 | 48,493.00 | 48,493.00 | \$ - |
| OA3E | AAAPP | Caregiver Services | - | 18,900.00 | \$ 18,900.00 | | | | |
| OA3D | AAAPP | Health Promotion | 78,298.50 | 61,254.00 | \$ (17,044.50) | | | | |
| OA3D | YMCA | Health Promotion | - | 17,450.00 | \$ 17,450.00 | | | | |
| TOTAL PASCO COUNTY | | | \$ 2,128,571.76 | \$ 2,135,757.50 | \$ 7,185.74 | | \$ 316,505.00 | \$ 341,125.50 | \$ 24,620.50 |

PINELLAS COUNTY LOCAL SERVICE PROGRAMS ALLOCATIONS

| Program | Provider | Service | OAA Allocation 2022* | OAA Allocation 2023 | Changes In Funding | LSP Program | Funding Level LSP 2022 | Funding Level LSP 2023 | Changes In Funding |
|---|-------------------------------|--------------------------|------------------------|------------------------|----------------------|-------------|------------------------|------------------------|-----------------------|
| OA3B | Gulf Coast Legal | Legal Assistance | 62,894.00 | 62,894.00 | \$ - | LS3B | 15,713.00 | 15,713.00 | \$ - |
| OA3B | Personal Response Corporation | Emergency Alert Response | 33,773.74 | 21,931.00 | \$ (11,842.74) | LS3B | 7,916.00 | 7,916.00 | \$ - |
| OA3B | Gulf Coast JFCS | Homemaker | 224,211.00 | 224,211.00 | \$ - | LS3B | 43,087.00 | 43,087.00 | \$ - |
| OA3B | Neighborly Care Network | Adult Day Care | 352,889.00 | 352,889.00 | \$ - | LS3B | 61,998.00 | 54,561.00 | \$ (7,437.00) |
| OA3B | Vendors | Adult Day Care | 35,000.00 | - | \$ (35,000.00) | | | | |
| OA3B | Neighborly Care Network | Transportation | 430,167.00 | 430,167.00 | \$ - | LS3B | 168,105.00 | 168,105.00 | \$ - |
| OA3B | Pinellas Opportunity Council | Chore | 184,254.00 | 184,254.00 | \$ - | LS3B | 32,910.00 | 32,910.00 | \$ - |
| OA3B | Gulf Coast JFCS | Counseling Mental Health | 37,516.00 | - | \$ (37,516.00) | LS3B | 25,922.00 | - | \$ (25,922.00) |
| OA3B | AAAPP | Information | 158,115.00 | 164,809.00 | \$ 6,694.00 | LS3B | 27,161.00 | 24,466.88 | \$ (2,694.13) |
| OA3B | AAAPP | Referral/Assistance | 49,797.00 | 56,603.00 | \$ 6,806.00 | LS3B | 18,510.00 | 8,155.63 | \$ (10,354.38) |
| OA3B | AAAPP | Intake | 51,055.50 | 51,054.50 | \$ (1.00) | | | | |
| OA3B | AAAPP | Outreach | 32,664.00 | 32,664.00 | \$ - | | | | |
| OA3B | AAAPP | Counseling Mental Health | - | 31,258.00 | \$ 31,258.00 | LS3B | - | 14,350.00 | \$ 14,350.00 |
| OA3B | AAAPP | Telephone Reassurance | - | 30,000.00 | \$ 30,000.00 | | | | |
| OA3B | AAAPP | Shopping Assistance | - | 13,141.00 | \$ 13,141.00 | | | | |
| OA3B | AAAPP | Education | - | 5,000.00 | \$ 5,000.00 | | | | |
| O3C1 | Neighborly Care Network | Congregate Meals | 669,493.00 | 718,106.00 | \$ 48,613.00 | | | | |
| O3C2 | Neighborly Care Network | Home Delivered Meals | 1,180,562.00 | 1,358,979.00 | \$ 178,417.00 | L3C2 | 301,818.00 | 301,818.00 | \$ - |
| OA3E | AAAPP | Caregiver Services | - | 18,900.00 | \$ 18,900.00 | | | | |
| OA3D | AAAPP | Health Promotion | 78,298.50 | 62,155.00 | \$ (16,143.50) | | | | |
| OA3D | YMCA | Health Promotion | - | 17,450.00 | \$ 17,450.00 | | | | |
| TOTAL PINELLAS COUNTY | | | \$ 3,580,689.74 | \$ 3,836,465.50 | \$ 255,775.76 | | \$ 703,140.00 | \$ 671,082.50 | \$ (32,057.50) |
| TOTAL OLDER AMERICANS ACT AND LOCAL SERVICE PROGRAMS ALLOCATIONS | | | \$ 5,709,261.50 | \$ 5,972,223.00 | \$ 262,961.50 | | \$ 1,019,645.00 | \$ 1,012,208.00 | \$ (7,437.00) |