

C.1.A - FEDERAL ALLOCATION TO THE PLANNING AND SERVICE AREA

OAA FEDERAL FUNDING COMPOSITION	AAA ADMIN	TITLE IIIB	TITLE IIIC1	TITLE IIIC2	TRANSFER AMOUNT	TITLE IIID	TITLE IIIE	NSIP	TITLE VII	TOTAL OAA Minus VII
Original Allocation FFY 2022-23	\$765,877	\$2,035,702	\$2,585,022	\$1,345,967		\$158,309	\$903,985	\$354,784	\$21,267	\$8,149,646
Revised Allocation FFY 2022-23										\$0
Less (-) Transfer Amount			(\$1,984,631)		(\$1,984,631)					(\$1,984,631)
Plus (+) Transfer Amount		\$952,866		\$1,031,765	\$1,984,631					\$1,984,631
Adjusted Amount FFY 2022-23	\$765,877	\$2,988,568	\$600,391	\$2,377,732		\$158,309	\$903,985	\$354,784	\$21,267	\$8,149,646
Carry Forward Funds FFY 2021-22										\$0
<b>TOTAL FUNDS</b>	<b>\$765,877</b>	<b>\$2,988,568</b>	<b>\$600,391</b>	<b>\$2,377,732</b>	<b>\$0</b>	<b>\$158,309</b>	<b>\$903,985</b>	<b>\$354,784</b>	<b>\$21,267</b>	<b>\$8,149,646</b>

Title III B Total Funds include \$ 175,623 in set aside funds (included in the Title III B column).  
 Disaster Recovery Reserves include \$ 3,738 5,608 5,608 in set-aside funds (included in IIIB, C1, and C2 columns).  
 Total for C.I.E. \$ 2,809,207 594,783 2,372,124

STATE GENERAL REVENUE ALLOCATION TO THE PLANNING AND SERVICE AREA

The State General Revenue Allocations and Supplemental Resource Activities (State, Federal, and Private) below should match current contract amounts.

STATE GENERAL REVENUE ALLOCATIONS	
FUNDING COMPOSITION	SFY 2022-23 GR AMOUNTS
AAA ADMINISTRATION	\$27,690
CCE ADMINISTRATION	\$68,071
CCE SERVICES	\$8,898,499
HCE ADMINISTRATION	\$78,022
HCE SUBSIDY & CASE MANAGEMENT	\$614,245
ADI ADMINISTRATION	\$89,750
ADI SERVICES	\$4,172,598
LSP ADMINISTRATION	\$33,792
LSP SERVICES	\$1,117,779

SUPPLEMENTAL RESOURCE ACTIVITIES (STATE, FEDERAL & PRIVATE)	
SOURCE OF FUNDING	AMOUNT OF FUNDING
EHEAP SERVICES	\$346,261
EHEAP ADMINISTRATION	\$41,642
EHEAP OUTREACH	\$61,104
MED WAIVER SPECIALIST	\$174,203
ADRC (MAC)	\$369,726
SHINE	\$335,600
MIPAA	\$202,078
SMP	\$70,524
AMERICAN RESCUE PLAN ACT - reduced to contract and spend	\$5,321,757
Veteran Affairs	\$2,834,000