GENERAL REVENUE APPLICATION RATES FOR CONTRACT YEAR 2022-2023 - GCJFCS

Board of Directors Presentation for Discussion and Request of Contract Rate Approval

Rate Recommendation									
Gulf Coast Jewish Family & Community Services, Inc.	Total Allocation 22/23	Unit Rate Requested	Unit Rate Current	+ or -	% of Requested Rate of Current	Audit Rate	Rate 2022-2023	% of Recommend Rate of Current	
CA	$ 289,848.08	$ 53.81	$ 36.23	$ 17.58	49%	$ 53.79	$ 44.00	21%	Rate recommended for approval
CM	$ 853,594.92	$ 66.19	$ 57.64	$ 8.55	15%	$ 53.77	$ 66.19	15%	Rate recommended for approval
Total Gulf Coast CM/CA	$ 1,143,443.00								

ADI								
Gulf Coast Jewish Family & Community Services, Inc.	Allocation 22/23	Unit Rate Requested	Unit Rate Current	+ or -	% of Requested Rate of Current	Audit Rate	Rate 2022-2023	% of Current
CA	$ 45,331.33	$ 53.81	$ 34.61	$19.20	55%	$53.79	$44.00	27%
CM	$ 181,483.67	$ 66.19	$ 57.89	$8.30	14%	$53.77	$66.19	14%
Total Gulf Coast CM/CA	$ 226,815.00							

CCE								
Gulf Coast Jewish Family & Community Services, Inc.	Allocation 22/23	Unit Rate Requested	Unit Rate Current	+ or -	% of Requested Rate of Current	Audit Rate	Rate 2022-2023	% of Current
CA	$ 232,124.50	$ 53.81	$ 38.73	$15.08	39%	$53.79	$44.00	14%
CM	$ 590,514.50	$ 66.19	$ 55.57	$10.62	19%	$53.77	$66.19	19%
Total Gulf Coast CM/CA	$ 822,639.00							

HCE								
Gulf Coast Jewish Family & Community Services, Inc.	Allocation 22/23	Unit Rate Requested	Unit Rate Current	+ or -	% of Requested Rate of Current	Audit Rate	Rate 2022-2023	% of Current
CA	$ 12,392.25	$ 53.81	$ 35.36	$18.45	52%	$53.79	$44.00	24%
CM	$ 81,596.75	$ 66.19	$ 59.46	$6.73	11%	$53.77	$66.19	11%
Total Gulf Coast CM/CA	$ 93,989.00							