

C.I.F.1 - COUNTY FUNDING PROFILE

PROGRAM	COUNTY:	PASCO		AAA PASCO SPENDING	
	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,337,521		\$1,337,521	\$636,176	
OAA C1	\$216,069		\$216,069	\$0	
OAA C2	\$896,606		\$896,606	\$0	
OAA IIID	\$83,853		\$83,853	\$66,403	
OAA IIIE	\$468,462		\$468,462	\$141,400	
OAA VII	\$10,633		\$10,633	\$10,633	
OAA TOTAL	\$3,013,144		\$3,013,144	\$854,612	
MEDWAIVER SPECIALIST	\$48,341	\$48,341	\$96,682	\$48,341	\$48,341
ADRC	\$102,599	\$102,599	\$205,198	\$102,599	\$102,599
EHEAP SERVICES	\$276,550		\$276,550	\$0	
EHEAP OUTREACH	\$0		\$0	\$0	
NSIP	\$83,889		\$83,889	\$0	
CCE		\$4,410,400	\$4,410,400		\$435,983
ADI		\$2,130,118	\$2,130,118		\$134,663
HCE		\$380,089	\$380,089		\$0
LSP		\$375,216	\$375,216		\$73,701
SHINE	\$174,300		\$174,300		\$174,300
MIPPA	\$92,403		\$92,403		\$92,403
SMP	\$40,424		\$40,424		\$40,424
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$3,831,651	\$7,446,763	\$11,278,414	\$1,005,551.96	\$1,102,414
<i>OTHERS (List Below):</i>	COUNTY'S SHARE OF FUNDING LISTED BELOW		AAA SPENDING		
VETERAN AFFAIRS			\$1,432,000		\$1,432,000
TOTAL ALL FUNDING SOURCES			\$12,710,414		\$3,539,966

AAAPP Administrative Costs are not included in total allocations. Services by County are represented.

C.I.F.2 - COUNTY FUNDING PROFILE

PROGRAM	COUNTY: PINELLAS			AAA PINELLAS SPENDING	
	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,929,672		\$1,929,672	\$684,396	
OAA C1	\$504,162		\$504,162	\$0	
OAA C2	\$2,092,081		\$2,092,081	\$0	
OAA IIID	\$83,856		\$83,856	\$66,406	
OAA IIIE	\$448,462		\$448,462	\$141,400	
OAA VII	\$10,633		\$10,633	\$10,633	
OAA TOTAL	\$5,068,866		\$5,068,866	\$902,835	
MEDWAIVER SPECIALIST	\$48,341	\$48,341	\$96,682	\$48,341	\$48,341
ADRC	\$102,599	\$102,599	\$205,198	\$102,599	\$102,599
EHEAP SERVICES	\$115,762		\$115,762	\$0	
EHEAP OUTREACH	\$68,606		\$68,606	\$0	
NSIP	\$173,039		\$173,039	\$0	
CCE		\$5,293,604	\$5,293,604		\$435,983
ADI		\$2,573,553	\$2,573,553		\$134,663
HCE		\$380,089	\$380,089		\$0
LSP		\$1,742,563	\$1,742,563		\$79,888
SHINE	\$174,300		\$174,300		\$174,300
MIPPA	\$92,403		\$92,403		\$92,403
SMP	\$40,424		\$40,424		\$40,424
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$5,884,340	\$10,140,749	\$16,025,089	\$1,053,775	\$1,108,601
<i>OTHERS (List Below):</i>	COUNTY'S SHARE OF FUNDING LISTED BELOW			AAA SPENDING	
VETERAN AFFAIRS			\$1,432,000		\$1,432,000
TOTAL ALL FUNDING SOURCES			\$17,457,089		\$3,594,376

AAAPP Administrative Costs are not included in total allocations. Services by County are respresented.