

C.I.G. - Areawide Funding Summary

PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
OAA IIIB	\$3,091,569		\$3,091,569
OAA IIIB Set Aside	\$175,623		\$175,623
OAA IIIB Disaster Recovery Reserve	\$3,738		\$3,738
OAA C1	\$720,231		\$720,231
OAA C1 Disaster Recovery Reserve	\$5,608		\$5,608
OAA C2	\$2,988,687		\$2,988,687
OAA C2 Disaster Recovery Reserve	\$5,608		\$5,608
OAA IIID	\$167,709		\$167,709
OAA IIIE	\$916,924		\$916,924
OAA Title VII	\$21,267		\$21,267
OAA ADMINISTRATION	\$906,549	\$27,690	\$934,239
OAA TOTAL	\$9,003,513	\$27,690	\$9,031,203
MED. WAIVER SPECIALIST	\$96,682	\$96,682	\$193,365
EHEAP SERVICES	\$392,311		\$392,311
EHEAP ADMINISTRATION	\$47,276		\$47,276
EHEAP OUTREACH	\$68,606		\$68,606
NSIP	\$256,925		\$256,925
CCE		\$9,704,004	\$9,704,004
CCE ADMINISTRATION		\$68,071	\$68,071
ADI		\$4,703,671	\$4,703,671
ADI ADMINISTRATION		\$89,750	\$89,750
HCE		\$760,178	\$760,178
HCE ADMINISTRATION		\$78,002	\$78,002
LSP		\$2,117,779	\$2,117,779
LSP ADMINISTRATION		\$33,792	\$33,792
SHINE	\$348,599.91		\$348,600
MIPPA	\$184,806.75		\$184,807
SMP	\$80,847.64		\$80,848
ADRC (MAC)	\$205,197.63	\$205,197.63	\$410,395
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$10,684,765.21	\$17,884,817.00	\$28,569,582
OTHERS (LIST):			
VETERAN AFFAIRS	\$2,864,000		\$2,864,000
TOTAL ALL FUNDING SOURCES	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
	\$13,548,765	\$17,884,817	\$31,433,582