

C.1.A - FEDERAL ALLOCATION TO THE PLANNING AND SERVICE AREA

OAA FEDERAL FUNDING COMPOSITION	AAA ADMIN	TITLE IIIB	TITLE IIIC1	TITLE IIIC2	TRANSFER AMOUNT	TITLE IIID	TITLE IIIE	NSIP	TITLE VII	TOTAL OAA Minus VII
Original Allocation FFY 2024-2025	\$906,549.00	\$2,192,024.00	\$2,882,955.00	\$1,916,085.00		\$167,709.00	\$916,924.00	\$256,925.00	\$21,266.91	\$9,239,171.00
Revised Allocation FFY 2024-2025										\$0.00
Less (-) Transfer Amount			(\$2,157,115.60)		(\$2,157,115.60)					(\$2,157,115.60)
Plus (+) Transfer Amount		\$1,078,906.00		\$1,078,209.60	\$2,157,115.60					\$2,157,115.60
Adjusted Amount FFY 2024-2025	\$906,549.00	\$3,270,930.00	\$725,839.40	\$2,994,294.60		\$167,709.00	\$916,924.00	\$256,925.00	\$21,266.91	\$9,239,171.00
Carry Forward Funds FFY 2023-2024										\$0.00
TOTAL FUNDS	\$906,549.00	\$3,270,930.00	\$725,839.40	\$2,994,294.60	\$0.00	\$167,709.00	\$916,924.00	\$256,925.00	\$21,266.91	\$9,239,171.00

Title III B Total Funds include \$ **175,623.00** in set aside funds (included in the Title III B column).
 Disaster Recovery Reserves include \$ **3,738.00** **\$5,608.00** **\$5,608.00** in set-aside funds (included in IIIB, C1, and C2 columns).
 Total Service Funds for C.I.C. & C.I.E. \$ **\$3,091,569.00** **\$720,231.40** **\$2,988,686.60**

STATE GENERAL REVENUE ALLOCATION TO THE PLANNING AND SERVICE AREA

STATE GENERAL REVENUE ALLOCATIONS	
FUNDING COMPOSITION	SFY 2024-2025 GR AMOUNTS
AAA ADMINISTRATION	\$27,690.00
CCE ADMINISTRATION	\$68,071.00
CCE SERVICES	\$9,704,004.00
HCE ADMINISTRATION	\$78,002.00
HCE SUBSIDY & CASE MANAGEMENT	\$760,178.00
ADI ADMINISTRATION	\$89,750.00
ADI SERVICES	\$4,703,671.00
LSP ADMINISTRATION	\$33,792.00
LSP SERVICES	\$2,117,779.00

SUPPLEMENTAL RESOURCE ACTIVITIES (STATE, FEDERAL & PRIVATE)	
SOURCE OF FUNDING	AMOUNT OF FUNDING
EHEAP SERVICES	\$392,311.00
EHEAP ADMINISTRATION	\$47,276.00
EHEAP OUTREACH	\$68,606.00
MED WAIVER SPECIALIST	\$193,364.74
ADRC (MAC)	\$410,395.26
SHINE	\$348,599.91
MIPPA	\$184,806.75
SMP	\$80,847.64
VETERAN AFFAIRS	\$2,864,000.00