

2023 OLDER AMERICANS ACT ALLOCATIONS FOR NEW SERVICE PROVIDERS

PROGRAM	PROVIDER	SERVICE	COUNTY SERVED	PROPOSED 2023 ALLOCATIONS OAA	PROJECTED UNITS	PROPOSED UNIT RATE	CURRENT CONTRACT UNIT RATE	% of CHANGE IN UNIT RATE	PROVIDER COST PER UNIT OAA	PROJECTED UNDUPLICATED CLIENT COUNT	SERVICE LSP	PROPOSED 2023 ALLOCATIONS LSP	SERVICE UNITS LSP	PROPOSED 2023 ALLOCATIONS LSP	PROPOSED UNIT RATE	CURRENT CONTRACT UNIT RATE	PROJECTED UNDUPLICATED CLIENT COUNT	PROVIDER COST PER UNIT LSP	RECOMMENDATION	
OA3B	Bay Area Legal	LEG	Pasco	\$75,244	821	\$ 91.70	\$ 83.36	10%	\$ 209.32	230	LEG	\$20,272	221	\$20,272	\$ 91.70	\$ 83.36	55	\$ 209.32	Approve 5% to 10% increases	
OA3B	CARES, Inc	ADCO	Pasco	\$209,534	1,807	\$ 115.98	\$ 105.44	10%	\$ 168.00	55	ADC	\$45,489	392	\$45,489	\$ 115.98	\$ 105.44	43	\$ 168.00	Approve 5% to 10% increases	
OA3B	CARES, Inc	CHO	Pasco	\$66,605	1,294	\$ 51.46	\$ 46.78	10%	\$ 61.00	380	CHO	\$26,734	520	\$26,734	\$ 51.46	\$ 46.78	145	\$ 61.00	Approve 5% to 10% increases	
OA3B	CARES, Inc	HMK	Pasco	\$172,971	6,029	\$ 28.69	\$ 26.08	10%	\$ 28.00	160	HMK	\$25,418	886	\$25,418	\$ 28.69	\$ 26.08	80	\$ 28.00	Approve 5% to 10% increases	
OA3B	Connect American-Personal Response Co	EAR	Pasco	\$21,931	22,609	\$ 0.97	\$ 0.88	10%	Not provided	Not provided	EAR	\$14,512	14,961	\$14,512	\$ 0.97	\$ 0.88	Not provided	Not provided	Approve 5% to 10% increases	
OA3B	Pasco County	TRS	Pasco	\$217,518	7,708	\$ 28.22	\$ 26.25	8%	\$ 31.04	300	TRS	\$48,406	1,715	\$48,406	\$ 28.22	\$ 26.25	100	\$ 31.04	Approve 5% to 10% increases	
				37.44%								\$180,831	18695	\$180,831	\$ -				Approve 5% to 10% increases	
OA3B	Connect American-Personal Response Co	EAR	Pinellas	\$21,931	96,648	\$ 0.97	\$ 0.88	10%	Not provided	Not provided	EAR	\$14,512	10,222	\$14,512	\$ 0.97	\$ 0.88	Not provided	Not provided	Approve 5% to 10% increases	
OA3B	GCJFS	HMK	Pinellas	\$224,211	7,221	\$ 31.05	\$ 28.23	10%	\$ 47.60	48	HMK	\$43,087	1,388	\$43,087	\$ 31.05	\$ 26.89	80	\$ 47.60	Approve 5% to 10% increases	
OA3B	Gulf Coast Legal	LEG	Pinellas	\$62,894	669	\$ 94.02	\$ 85.47	10%	\$ 95.68	310	LEG	\$15,713	167	\$15,713	\$ 94.02	\$ 81.40	77	\$ 95.68	Approve 5% to 10% increases	
OA3B	NCN	ADCO	Pinellas	\$352,889	2,410	\$ 146.43	\$ 133.12	10%	\$ 217.32	80	ADCO	\$72,135	493	\$72,135	\$ 146.43	\$ 15.85	40	\$ 217.32	Approve 5% to 10% increases	
OA3B	NCN	TRS	Pinellas	\$430,167	15,424	\$ 27.89	\$ 26.25	6%	\$ 31.28	700	TRS	\$168,105	6,027	\$168,105	\$ 27.89	\$ 26.25	450	\$ 31.28	Approve 5% to 10% increases	
OA3B	POC	CHO	Pinellas	\$184,254	4,006	\$ 45.99	\$ 41.81	10%	\$ 55.35	159	CHO	\$32,910	716	\$32,910	\$ 45.99	\$ 40.59	28	\$ 55.35	Approve 5% to 10% increases	
				62.56%								\$346,462		\$346,462						
TOTAL IIB ALLOCATION				\$2,040,149								\$527,293		\$527,293						
				\$2,988,568	948,419.0															
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O3C1	Pasco County	CNML	Pasco	\$301,863	43,062	\$ 7.01	\$ 6.37	10%	\$ 7.39	350	CNML	\$72,745	10,377	\$72,745	\$ 7.01	\$ 6.01	360	\$ 12.96	Approve 5% to 10% increases	
O3C1	Pasco County	NUCOI	Pasco	\$1,816	23	\$ 79.45	\$ 79.45	0%	\$ 757.86	24									Approve 5% to 10% increases	
O3C1	Pasco County	NTED	Pasco	\$809	333	\$ 2.43	\$ 2.43	0%	\$ 68.18	350									Approve 5% to 10% increases	
O3C1	Pasco County	OTR	Pasco	\$5,464	333	\$ 16.39	\$ 16.39	0%	\$ 103.83	350									Approve 5% to 10% increases	
				44.36%																
O3C1	NCN	CNML	Pinellas	\$698,739	79,402	\$ 8.80	\$ 8.00	10%	\$ 11.13	600									Approve 5% to 10% increases	
O3C1	NCN	NUCOI	Pinellas	\$7,000	95	\$ 73.50	\$ 73.50	0%	\$ 250.90	120									Approve 5% to 10% increases	
O3C1	NCN	NTED	Pinellas	\$3,974	705	\$ 5.64	\$ 5.64	0%	\$ 9.69	900									Approve 5% to 10% increases	
O3C1	NCN	OTR	Pinellas	\$8,393	371	\$ 22.60	\$ 22.60	0%	\$ 25.99	300									Approve 5% to 10% increases	
				69.85%																
TOTAL TITLE CI SERVICES				\$1,028,058								\$72,745		\$72,745						

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O3C2	Pasco County	HDM	Pasco	\$569,544	70,055	\$ 8.13	\$ 7.39	10%	\$ 9.82	370	HDM	\$48,493	5,965	\$48,493	8.13	6.97	280	7.86	Approve 5% to 10% increases
O3C2	Pasco County	NUCOI	Pasco	\$3,632	46	\$ 79.45	\$ 79.45	0%	\$ 79.83	48									Approve 5% to 10% increases
O3C2	Pasco County	NTED	Pasco	\$855	352	\$ 2.43	\$ 2.43	0%	\$ 46.28	370									Approve 5% to 10% increases
O3C2	Pasco County	OTR	Pasco	\$5,839	352	\$ 16.57	\$ 16.57	0%	\$ 52.03	370									Approve 5% to 10% increases
PASCO	PASCO COUNTY CII	43.82%		\$579,870								\$48,493		\$48,493					
O3C2	NCN	HDM	Pinellas	\$1,323,329	156,422	\$ 8.46	\$ 7.69	10%	\$ 8.68	1,500	HDM	\$301,818	35,676	\$301,818	8.46	7.17	1,500	9.37	Approve 5% to 10% increases
O3C2	NCN	NUCOI	Pinellas	\$22,750	310	\$ 73.50	\$ 73.50	0%	\$ 70.00	120									Approve 5% to 10% increases
O3C2	NCN	NTED	Pinellas	\$6,444	1,143	\$ 5.64	\$ 5.64	0%	\$ 9.69	900									Approve 5% to 10% increases
O3C2	NCN	OTR	Pinellas	\$6,456	286	\$ 22.60	\$ 22.60	0%	\$ 25.99	300									Approve 5% to 10% increases
PINELLAS	NCN CII	70.09%		\$1,358,979								\$301,818		\$301,818					
<b>TOTAL TITLE CII SERVICES</b>				<b>\$1,938,849</b>								<b>\$350,311</b>		<b>\$350,311</b>					

TOTAL LSP SERVICES		\$1,012,208	\$1,012,208
RESPITE LSP PASCO COUNTY		\$33,436	\$33,436
RESPITE LSP PINELLAS COUNTY		\$72,135	\$72,135
TOTAL LSP RESPITE SERVICES		\$105,571	\$105,571
ADMIN		\$33,792	\$33,792
<b>TOTAL REGULAR LSP</b>		<b>\$1,151,571</b>	<b>\$1,151,571</b>

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TITLE III EG										
OA3EG	Bay Area Legal	LEG	51	\$16,000	111	\$ 144.19	\$ 131.08	10%	209.32	15
OA3EG	Gulfcoast Legal	LEG	52	\$36,000	383	\$ 94.02	\$ 85.47	10%	95.68	177
<b>TOTAL TITLE III EG</b>				<b>\$52,000</b>	<b>0</b>					

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OA3D1	YMCA of Suncoast, Inc. -Pinellas	ENFIG	Pasco	\$17,450	6	\$ 2,908.33	\$ 2,908.33	0%	\$ 2,908.33	86
OA3D1	YMCA of Suncoast, Inc. -Pasco	ENFIG	Pasco	\$17,450	6	\$ 2,908.33	\$ 2,908.33	0%	\$ 2,908.33	86
<b>TOTAL TITLE III D</b>				<b>\$34,900</b>	<b>12</b>					

Approve 5% to 10% increases  
Approve 5% to 10% increases  
Approve 5% to 10% increases  
Approve 5% to 10% increases

2023 OLDER AMERICANS ACT ALLOCATION BY TITLE		
TITLE III B	Includes LAN/Does Not include DPR/Does Not include GR	\$2,984,830
TITLE CI		\$1,028,058
TITLE CII		\$1,938,849
TITLE III D		\$158,309
TITLE III E		\$903,985
NSIP		\$354,784
TOTAL SERVICES		\$7,368,815
ADMIN		\$765,877
ADMIN GR		\$27,690
TOTAL OAA/NSIP ADMIN AND SERVICES		\$8,162,382
DRR III B		\$3,738
DRR CI		\$5,608
DRR CII		\$5,608
<b>TOTAL OAA CONTRACT</b>		<b>\$8,177,336</b>

SERVICE KEY	
LEG	LEGAL SERVICE
LEG EG	LEGAL SERVICES FOR CAREGIVERS WITH GRANDCHILDREN
ADCO	ADULT DAY CARE DAYS
ADC	ADULT DAY CARE HOURS
CHO	CHORE-HEAVY CLEANING
HMK	HOMEMAKING
EAR	EMERGENCY ALERT RESPONSE
TRS	TRANSPORTATION
CNML	CONGREGATE MEALS
HDM	HOME DELIVERED MEALS
NUCOI	NUTRITIONAL COUNSELING
NTED	NUTRITIONAL EDUCATION
OTR	OUTREACH
NSIP	NUTRITION SERVICES INCENTIVE PROGRAM
ENFIG	ENHANCED FITNESS