Agenda Item #12
05/16/2022

GENERAL REVENUE APPLICATION RATES FOR CONTRACT YEAR 2022-2023 - CARES

Recommendation by the Program Planning and Development Committee for Board Contract Rate Approval

Rate Recommendation									
Community Aging and Retirement Services, Inc.	Total Allocation 127,062.00	Unit Rate Requested	Unit Rate Current	+ or -	% of Requested Rate of Current	Proposed Clients	Current Clients	Audit Rate	
CA	$ 330,880.00	$44.00	$38.52	$5.48	14%	128	84	$43.65	Rate recommended for approval
CM	$ 557,943.00	$65.00	$58.30	$6.70	11%	128	84	$63.62	Rate recommended for approval
Total Gulf Coast CM/CA	$ 888,823.00								

ADI Allocation									
CARES	Allocation 22/23	Unit Rate Requested	Unit Rate Current	+ or -	%	Proposed Clients	Current Clients	Audit Rate	Rate Increase Approval/Disapproval
CA	$ 65,875.00	$44.00	$38.52	$5.48	14%	128	84	$43.65	Approved
CM	$ 127,062.00	$65.00	$58.30	$6.70	11%	128	84	$63.62	Approved
Total CARES CM/CA	$ 192,937.00								

CCE Allocation									
CARES	Allocation 22/23	Unit Rate Requested	Unit Rate Current	+ or -	%	Proposed Clients	Current Clients	Audit Rate	Rate Increase Approval/Disapproval
CA	$ 254,533.00	$ 44.00	$ 38.52	$5.48	14%	406	309	$43.65	Approved
CM	$ 399,751.00	$ 65.00	$ 58.30	$6.70	11%	406	309	$63.62	Approved
Total CARES CM/CA	$ 654,284.00								

HCE Allocation									
CARES	Allocation 22/23	Unit Rate Requested	Unit Rate Current	+ or -	%	Proposed Clients	Current Clients	Audit Rate	Rate Increase Approval/Disapproval
CA	$ 10,472.00	$ 44.00	$ 38.52	$5.48	14%	53	58	$43.65	Approved
CM	$ 31,130.00	$ 65.00	$ 58.30	$6.70	11%	53	58	$63.62	Approved
Total CARES CM/CA	$ 41,602.00								