



		Service	County Served	Proposed Allocation 2025	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/Decrease in Unit Rate	Provider Unit Cost	Projected Client Count	Program	Level Funding \$2,025
O3C1	Pasco County	CNML	Pasco	\$206,127	28,275	\$ 7.29	\$ 7.01	4.0%	\$ 9.47	350	CNML	\$72,745
O3C1	Pasco County	NUCOI	Pasco	\$2,479	30	\$ 82.63	\$ 79.45	4.0%	\$ 937.66	24		
O3C1	Pasco County	NTED	Pasco	\$840	350	\$ 2.40	\$ 2.31	3.9%	\$ 89.69	329		
O3C1	Pasco County	OTR	Pasco	\$6,624	400	\$ 16.56	\$ 15.92	4.0%	\$ 155.41	350		
30.00%				\$216,069								
O3C1	NCN	CNML	Pinellas	\$465,433	50,864	\$ 9.15	\$ 9.06	1.0%	\$ 15.26	600		
O3C1	NCN	NUCOI	Pinellas	\$25,911	350	\$ 74.03	\$ 73.50	0.7%	\$ 93.40	40		
O3C1	NCN	NTED	Pinellas	\$4,230	750	\$ 5.64	\$ 5.64	0.0%	\$ 10.33	600		
O3C1	NCN	OTR	Pinellas	\$8,588	380	\$ 22.60	\$ 22.60	0.0%	\$ 32.59	390		
70.00%				\$504,162								
<b>TOTAL TITLE CI SERVICES</b>				\$720,231								

Title/Program	Provider	Service	County Served	OAA Proposed Allocation 2025	OAA Projected Units	OAA /LSP Proposed Unit Rate	OAA /LSP Current Unit Rate	OAA /LSP Increase/Decrease in Unit Rate	OAA /LSP Provider Unit Cost	OAA Projected Client Count	LSP Program	LSP Level Funding
O3C2	Pasco County	HDM	Pasco	\$884,407	104,664	\$ 8.45	\$ 8.13	3.9%	8.97	329	HDM	\$48,493
O3C2	Pasco County	NUCOI	Pasco	\$4,976	60	\$ 82.94	\$ 79.45	4.4%	862.35	48		
O3C2	Pasco County	NTED	Pasco	\$960	400	\$ 2.40	\$ 2.31	3.9%	82.67	350		
O3C2	Pasco County	OTR	Pasco	\$6,262	340	\$ 18.42	\$ 17.71	4.0%	155.41	329		
<b>PASCO PASCO COUNTY CII</b>				43.56%	\$896,606							
O3C2	NCN	HDM	Pinellas	\$2,058,424	233,912	\$ 8.80	\$ 8.71	1.0%	\$ 11.30	900	HDM	\$301,818
O3C2	NCN	NUCOI	Pinellas	\$22,816	310	\$ 73.60	\$ 73.50	0.1%	93.40	120		
O3C2	NCN	NTED	Pinellas	\$4,061	720	\$ 5.64	\$ 5.64	0.0%	10.33	900		
O3C2	NCN	OTR	Pinellas	\$6,780	300	\$ 22.60	\$ 22.60	0.0%	32.59	300		
<b>PINELLAS NCN CII</b>				70.00%	\$2,092,081							
<b>TOTAL TITLE CII SERVICES</b>					\$2,988,687							

Title/Program	Provider	Service	County Served	OAA	OAA	OAA	OAA	OAA	OAA /LSP	OAA
				Proposed Allocation 2025	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count
OA3D1	AAAPP- Matter of Balance	<b>MOBG</b>	Pasco	\$18,434	4	\$ 4,605.54	\$ 4,415.67	4.3%	<del>3,802.25</del>	329
OA3D1	AAAPP-Savvy Care Giver	<b>SAVVY</b>	Pasco	\$26,998	5	\$ 5,399.57	\$ 5,176.96	4.3%	<del>3,802.25</del>	48
OA3D1	AAAPP-Chronic Disease Self Mgmt	<b>CDSMPG</b>	Pasco	\$4,620	1	\$ 4,619.88	\$ 4,450.75	3.8%	<del>3,802.25</del>	350
OA3D1	AAAPP- Chronic Pain Management	<b>CPSMPG</b>	Pasco	\$4,942	1	\$ 4,941.72	\$ 4,760.81	3.8%	<del>3,802.25</del>	329
OA3D1	AAAPP- Diabetes Self Mgmt	<b>DSMPG</b>	Pasco	\$4,524	1	\$ 4,524.42	\$ 4,333.74	4.4%	<del>3,802.25</del>	
OA3D1	AAAPP- BingoCize		Pasco	\$6,886	2	\$ 3,443.00	new	new	<del>3,802.25</del>	
OA3D1	YMCA of Suncoast , Inc. -Pinellas	<b>ENFIG</b>	Pasco	\$17,450	6	\$ 2,908.33	\$ 2,908.33	0.0%	\$ 3,802.25	
<b>PASCO</b>				<b>\$83,853</b>						
Title/Program	Provider	Service	County Served	OAA	OAA	OAA	OAA	OAA	OAA /LSP	OAA
				Proposed Allocation 2025	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count
OA3D1	AAAPP- Matter of Balance	<b>CDSMPG</b>	Pinellas	\$23,159	5	\$ 4,605.54	\$ 4,415.67	4.3%	<del>3,802.25</del>	<del>329</del>
OA3D1	AAAPP-Savvy Care Giver	<b>DSMPG</b>	Pinellas	\$26,998	5	\$ 5,399.57	\$ 5,176.96	4.3%	<del>3,802.25</del>	<del>48</del>
OA3D1	AAAPP-Chronic Disease Self Mgmt	<b>CPSMPG</b>	Pinellas	\$4,620	1	\$ 4,619.88	\$ 4,450.75	3.8%	<del>3,802.25</del>	<del>350</del>
OA3D1	AAAPP- Chronic Pain Management	<b>MOBG</b>	Pinellas	\$4,942	1	\$ 4,941.72	\$ 4,760.81	3.8%	<del>3,802.25</del>	<del>329</del>
OA3D1	AAAPP- Diabetes Self Mgmt	<b>SAVVY</b>	Pinellas	\$4,524	1	\$ 4,524.42	\$ 4,333.74	4.4%	<del>3,802.25</del>	
OA3D1	AAAPP- BingoCize		Pasco	\$6,886	2	\$ 3,443.00	new	new	<del>3,802.25</del>	
OA3D1	YMCA of Suncoast , Inc. -Pinellas <b>6 classes</b>	<b>ENFIG</b>	Pinellas	\$17,450	6	\$ 2,908.33	\$ 2,908.33	0.0%	\$ 3,802.25	
<b>PINELLAS</b>				<b>\$88,578</b>						
<b>TOTAL TITLE IIID</b>				<b>\$172,431</b>						

Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA
				Proposed Allocation 2025	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/Decrease in Unit Rate	Provider Unit Cost	Projected Client Count
OA3E	AAAPP	OTR	Pinellas	\$42,230	445	\$ 94.90	\$ 91.69	3.5%		
OA3E	AAAPP	REFE	Pasco	\$68,802	725	\$ 94.90	\$ 91.69	3.5%		
OA3E	AAAPP	SCAS	Pasco	\$30,368	320	\$ 94.90	\$ 91.69	3.5%		
<b>TOTAL PASCO III E</b>				<b>\$141,400</b>						
OA3E	AAAPP	OTR	Pinellas	\$42,230	445	\$ 94.90	\$ 91.69	3.5%		
OA3E	AAAPP	REFE	Pinellas	\$68,802	725	\$ 94.90	\$ 91.69	3.5%		
OA3E	AAAPP	SCAS	Pasco	\$30,368	320	\$ 94.90	\$ 91.69	3.5%		
<b>TOTAL PINELLAS III E</b>				<b>\$141,400</b>						
<b>TOTAL AAAPP SERVICES</b>				<b>\$282,800</b>						
OA3E	AAAPP	VSC	Pasco	\$270,257						
OA3E	AAAPP	VSC	Pinellas	\$270,257						
<b>TOTAL VENDORS</b>				<b>\$540,514</b>						
OA3ES	AAAPP	VSC	Pasco	\$20,805						
OA3ES	AAAPP	VSC	Pinellas	\$20,805						
<b>TOTAL VENDORS</b>				<b>\$41,610</b>						
<b>TITLE III EG</b>										
OA3EG	Bay Area Legal	LEG	Pinellas	\$16,000	108	\$ 148.52	\$ 148.51	0.0%	\$ 290.52	
OA3EG	Gulfcoast Legal	LEG	Pasco	\$36,000	354	\$ 101.68	\$ 96.84	5.0%	\$ 108.71	
<b>TOTAL TITLE III EG</b>				<b>\$52,000</b>						
<b>TOTAL TITLE III E</b>				<b>\$916,924</b>						

<b>2025 OAA PROPOSED ALLOCATION BY TITLE</b>	
TITLE IIIB	\$3,091,569
TITLE CI	\$720,231
TITLE CII	\$2,988,687
TITLE IIID	\$167,709
TITLE III E	\$916,924
NSIP	\$256,925
<b>TOTAL SERVICES</b>	<b>\$8,142,045</b>
ADMIN	\$906,549
LAN	\$175,623
DRR IIIB	\$14,954
<b>TOTAL OAA CONTRACT</b>	<b>\$9,239,171</b>

<b>SERVICE KEY</b>	
LEG	LEGAL SERVICE
LEG EG	LEGAL SERVICES CAREGIVERS GRANDCHILDREN
ADCO	ADULT DAY CARE DAYS
ADC	ADULT DAY CARE HOURS
CHO	CHORE-HEAVY CLEANING
HMK	HOMEMAKING
EAR	EMERGENCY ALERT RESPONSE
TRS	TRANSPORTATION
CNML	CONGREGATE MEALS
HDM	HOME DELIVERED MEALS
NUCOI	NUTRITIONAL COUNSELING
NTED	NUTRITIONAL EDUCATION
OTR	OUTREACH
NSIP	NUTRITION SERVICES INCENTIVE PROGRAM
ENFIG	ENHANCED FITNESS