

2024 OLDER AMERICANS ACT / LOCAL SERVICE PROGRAMS ALLOCATIONS

OAA Program	Provider	Service	OAA Allocation 2024	OAA Allocation 2023	Changes In Funding	LSP Program	LSP Allocation 2024	Funding Level 2023	Changes In Funding
OA3B	Bay Area Legal	Legal Assistance	75,244.00	75,244.00	0.00	LS3B	20,272.00	20,272.00	0.00
OA3B	CARES, Inc	Chore	106,605.00	106,605.00	0.00	LS3B	26,734.00	26,734.00	0.00
OA3B	CARES, Inc	Homemaker	172,971.00	172,971.00	0.00	LS3B	25,418.00	25,418.00	0.00
OA3B	CARES, Inc	Adult Day Care	169,534.00	169,354.00	180.00	LS3B	45,489.00	45,489.00	0.00
OA3B	PRC	Emergency Alert Response	21,931.00	21,931.00	0.00	LS3B	7,256.00	6,596.00	660.00
OA3B	Pasco County	Transportation	217,518.00	217,518.00	0.00	LS3B	48,406.00	48,406.00	0.00
OA3B	AAAPP	Information	194,613.50	164,809.00	29,804.50	LS3B	24,466.88	24,466.88	0.00
OA3B	AAAPP	Referral	53,939.50	56,603.00	-2,663.50	LS3B	8,155.63	8,155.63	0.00
OA3B	AAAPP	Intake	51,054.00	51,054.00	0.00				
OA3B	AAAPP	Mental Health Counseling	43,758.00	31,258.00	12,500.00	LS3B	14,350.00	14,350.00	0.00
OA3B	AAAPP	Outreach	32,663.00	32,663.00	0.00				
OA3B	AAAPP	Education	8,500.00	0.00	8,500.00				
O3C1	Pasco County	Congregate Meals	180,117.30	276,255.00	-96,137.70	L3C1	72,745.00	72,745.00	0.00
O3C2	Pasco County	Home Delivered Meals	737,391.30	579,870.00	157,521.30	L3C2	48,493.00	48,493.00	0.00
OA3D	YMCA	Enhanced Fitness	17,450.00	17,450.00	0.00				
OA3D	AAAPP	Health Promotion and Disease Prevention	61,867.00	61,254.00	613.00				
OA3E	AAAPP	Caregiver Services	136,344.50	136,344.50	0.00				
OA3EG	Bay Area Legal	Legal Assistance	16,000.00	16,000.00					
	CARES, Inc	Adult Day Care - Respite				LSP	33,436.00	33,436.00	0.00
TOTAL PASCO COUNTY			\$ 2,297,501.10	\$ 2,187,183.50	\$ 110,317.60	\$ -	\$ 375,221.51	\$ 374,561.51	\$ 660.00

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OAA Program	Provider	Service	OAA Allocation 2024	OAA Allocation 2023	Changes In Funding	LSP Program	LSP Allocation 2024	Funding Level 2023	Changes In Funding
OA3B	Gulf Coast Legal	Legal Services	62,894.00	62,894.00	0.00	LS3B	15,713.00	15,713.00	0.00
OA3B	PRC	Emergency Alert Response	21,931.00	21,931.00	0.00	LS3B	7,256.00	7,916.00	-660.00
OA3B	GCJFS	Homemaker	224,211.00	224,211.00	0.00	LS3B	43,087.00	43,087.00	0.00
OA3B	NCN	Adult Day Care	352,889.00	352,889.00	0.00	LS3B	54,561.00	54,561.00	0.00
OA3B	NCN	Transportation	430,167.00	430,167.00	0.00	LS3B	168,105.00	168,105.00	0.00
OA3B	POC	Chore	184,254.00	184,254.00	0.00	LS3B	32,910.00	32,910.00	0.00
OA3B	AAAPP	Information	194,613.50	164,809.00	29,804.50	LS3B	24,466.88	24,466.88	0.00
OA3B	AAAPP	Referral	53,939.50	51,054.50	2,885.00	LS3B	8,155.61	8,155.61	0.00
OA3B	AAAPP	Mental Health Counseling	43,758.00	31,528.00	12,230.00	LS3B	14,350.00	14,350.00	0.00
OA3B	AAAPP	Intake	51,055.00	51,055.00	0.00				
OA3B	AAAPP	Outreach	32,664.00	32,664.00	0.00				
OA3B	AAAPP	Education	8,500.00	0.00	8,500.00				
O3C1	NCN	Congregate Meals	414,665.70	718,106.00	-303,440.30				
O3C2	NCN	Home Delivered Meals	1,714,971.70	1,358,979.00	355,992.70	L3C2	301,818.00	301,818.00	0.00
OA3D	YMCA	Enhanced Fitness	17,450.00	17,450.00	0.00				
OA3D	AAAPP	Health Promotion and Disease Prevention	61,867.00	61,254.00	613.00				
OA3E	AAAPP	Caregiver Services	136,344.50	136,344.50	0.00				
OA3EG	Gulf Coast Legal	Legal Services	36,000.00	36,000.00					
	NCN	Adult Day Care - Respite				LSP	72,135.00	72,135.00	0.00
TOTAL PINELLAS COUNTY			\$ 4,042,174.90	\$ 3,935,590.00	\$ 106,584.90	\$ -	\$ 742,557.49	\$ 743,217.49	\$ (660.00)
TOTAL OLDER AMERICANS ACT AND LOCAL SERVICE PROGRAMS			\$ 6,339,676.00	\$ 6,122,773.50	\$ 216,902.50		\$ 1,117,779.00	\$ 1,117,779.00	\$ -