

2022 OLDER AMERICANS ACT ALLOCATIONS FOR NEW SERVICE PROVIDERS

| Program | Provider | Service | Proposed 2022 Allocation (OAA) | Units | *Proposed Unit Rate | Current Contracted Unit Rate | % of Increase/ Decrease in Unit Rate | Provider Cost Per Unit | Projected Unduplic ated Client Count | LSP Program | Projected Service Units (LSP) | Funding Level LSP/LS3B 2022 | Projected Unduplicated Client Count | *Proposed Unit Rate | Current Contracted Unit Rate | Provider Cost Per Unit | RECOMMENDATION |
|---------|-----------------------------------|---------|---|-------|---------------------------|---------------------------------------|---|------------------------------|---|----------------|--|--------------------------------------|---|---------------------------|---------------------------------------|------------------------------|---------------------------------------|
| OA3D1 | YMCA of Suncoast, Inc. - Pasco | ENFIG | 17,450.00 | 6 | 2,908.33 | New Service | N/A | 2,908.33 | 86 | | | | | | | | Approve New Provider and Service Rate |
| OA3D1 | YMCA of Suncoast, Inc. - Pinellas | ENFIG | 17,450.00 | 6 | 2,908.33 | New Service | N/A | 2,908.33 | 86 | | | | | | | | Approve New Provider and Service Rate |