

GENERAL REVENUE APPLICATION RATES FOR 2024-2025

AGENDA #10

*Funding is based on 2023-2024 beginning General Revenue allocation

5/20/2024

**Pasco County started 09/01/2023, audited rate is not available

ADI Allocation								
Pasco County BCC	Allocation 23/24	Allocation 24/25	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 8,862.58	\$ 25,331.33	\$ 47.59	\$ 45.32	\$ 2.27	5%	n/a**	Approved 5% rate increase based on supporting
CM	\$ 149,718.17	\$ 181,483.67	\$ 71.59	\$ 68.18	\$ 3.41	5%	n/a**	budget and audit rate
Total Pasco County BCC CM/CA	\$ 158,580.75	\$ 206,815.00	*					

Gulf Coast Jewish Family & Community Services, Inc. Pinellas	Allocation 23/24	Allocation 24/25	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 61,800.08	\$ 45,331.33	\$ 47.59	\$ 45.32	\$ 2.27	5%	\$82.53	Approved 5% rate increase based on supporting
CM	\$ 213,249.17	\$ 181,483.67	\$ 71.59	\$ 68.18	\$ 3.41	5%	\$85.52	budget and audit rate
Total Gulf Coast CM/CA	\$ 275,049.25	\$ 226,815.00	*					

TOTAL ADI CA/CM	\$ 433,630.00	\$ 433,630.00
PSA5 Vendor Services	\$ 3,144,959.00	\$ 3,144,959.00
TOTAL ADI	\$ 3,829,226.00	\$ 3,829,226.00

CCE Allocation								
Pasco County BCC	Allocation 23/24	Allocation 24/25	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 220,794.01	\$ 294,392.02	\$ 47.59	\$ 45.32	\$ 2.27	5%	n/a	Approved 5% rate increase based on supporting
CM	\$ 369,566.54	\$ 492,755.38	\$ 71.59	\$ 68.18	\$ 3.41	5%	n/a	budget and audit rate
Total Pasco County BCC CM/CA	\$ 590,360.55	\$ 787,147.40	*					

Gulf Coast Jewish Family & Community Services, Inc.	Allocation 23/24	Allocation 24/25	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 398,726.89	\$ 325,128.88	\$ 47.59	\$ 45.32	\$ 2.27	5%	\$82.53	Approved 5% rate increase based on supporting
CM	\$ 930,713.56	\$ 807,524.72	\$ 71.59	\$ 68.18	\$ 3.41	5%	\$85.52	budget and audit rate
Total Gulf Coast CM/CA	\$ 1,329,440.45	\$ 1,132,653.60	*					

TOTAL CCE CA/CM	\$ 1,919,801.00	\$ 1,919,801.00
PSA5 Vendor Services	\$ 6,398,698.00	\$ 6,398,698.00
TOTAL CCE	\$ 8,966,570.00	\$ 8,966,570.00

HCE Allocation								
Pasco County BCC	Allocation 23/24	Allocation 24/25	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 9,774.25	\$ 12,392.25	\$ 47.59	\$ 45.32	\$ 2.27	5%	n/a	Approved 5% rate increase based on supporting
CM	\$ 73,814.25	\$ 81,596.75	\$ 71.59	\$ 68.18	\$ 3.41	5%	n/a	budget and audit rate
Total Pasco County BCC CM/CA	\$ 83,588.50	\$ 93,989.00	*					
Subsidies	\$ 117,843.34	\$ 174,586.70						
Total Pasco County BCC HCE	\$ 201,431.84	\$ 268,575.70	*					

Gulf Coast Jewish Family & Community Services, Inc.	Allocation 23/24	Allocation 24/25	Unit Rate Requested	Unit Rate Current	+ or -	%	Audit Rate	Rate Increase Approval/Disapproved
CA	\$ 15,010.00	\$ 12,392.00	\$ 47.59	\$ 45.32	\$ 2.27	5%	\$82.53	Approved 5% rate increase based on supporting
CM	\$ 89,379.25	\$ 81,596.75	\$ 71.59	\$ 68.18	\$ 3.41	5%	\$85.52	budget and audit rate
Total Gulf Coast CM/CA	\$ 104,389.25	\$ 93,988.75	*					
Subsidies	\$ 308,423.91	\$ 251,680.55						
Total Gulf Coast HCE	\$ 412,813.16	\$ 345,669.30	*					

TOTAL HCE CM/CA	\$ 187,977.75	\$ 187,977.75
Subsidies	\$ 426,267.25	\$ 426,267.25
TOTAL HCE	\$ 692,247.00	\$ 692,247.00