

GENERAL REVENUE APPLICATION RATES FOR CONTRACT YEAR 2023-2024 - GCJFCS

Board of Directors Presentation for Discussion and Request of Contract Rate Approval

Rate Recommendation Pinellas								
Gulf Coast Jewish Family & Community Services, Inc.	Total Allocation	Unit Rate Requested	Unit Rate Current	+ or -	% of Requested Rate of Current	Audit Rate	Rate 2023-2024	% Change
Case Aide (CA)	\$ 289,848.08	\$ 45.32	\$ 44.00	\$ 1.32	3%	\$ 53.79	\$ 45.32	3%
Case Management (CM)	\$ 853,594.92	\$ 68.18	\$ 66.19	\$ 1.99	3%	\$ 53.77	\$ 68.18	3%
Total Gulf Coast CM/CA	\$ 1,143,443.00 *							

ADI								
Gulf Coast Jewish Family & Community Services, Inc.	Allocation	Unit Rate Requested	Unit Rate Current	+ or -	% of Requested Rate of Current	Audit Rate	Rate 2023-2024	% Change
CA	\$ 45,331.33	\$ 45.32	\$ 44.00	\$ 1.32	3%	\$ 53.79	\$ 45.32	3%
CM	\$ 181,483.67	\$ 68.18	\$ 66.19	\$ 1.99	3%	\$ 53.77	\$ 68.18	3%
Total Gulf Coast CM/CA	\$ 226,815.00							

CCE								
Gulf Coast Jewish Family & Community Services, Inc.	Allocation	Unit Rate Requested	Unit Rate Current	+ or -	% of Requested Rate of Current	Audit Rate	Rate 2023-2024	% Change
CA	\$ 232,124.50	\$ 45.32	\$ 44.00	\$ 1.32	3%	\$ 53.79	\$ 45.32	3%
CM	\$ 590,514.50	\$ 68.18	\$ 66.19	\$ 1.99	3%	\$ 53.77	\$ 68.18	3%
Total Gulf Coast CM/CA	\$ 822,639.00							

HCE								
Gulf Coast Jewish Family & Community Services, Inc.	Allocation	Unit Rate Requested	Unit Rate Current	+ or -	% of Requested Rate of Current	Audit Rate	Rate 2023-2024	% Change
CA	\$ 12,392.25	\$ 45.32	\$ 44.00	\$ 1.32	3%	\$ 53.79	\$ 45.32	3%
CM	\$ 81,596.75	\$ 68.18	\$ 66.19	\$ 1.99	3%	\$ 53.77	\$ 68.18	3%
Total Gulf Coast CM/CA	\$ 93,989.00							

* Funding is based on 2022-2023 beginning General Revenue allocation.